



COUNCIL MEETING – 22nd FEBRUARY 2017

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	15	17/2/17	17/2/17

Submitted by: Councillor Robert Finnigan
Relevant Board/Regulatory Panel: Executive Board
Executive Member/Chair: Deputy Chief Executive

In 10 (i) after the words 'be approved' add 'subject to amendment to the council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) An increase of £180k to the Communities and Environment directorate budget to reverse the proposed reduction to the Well Being grants budget.
- b) An increase of £50k to the Communities and Environment directorate budget to reverse the proposed reduction in funding to the Advice Consortium.
- c) A reduction of £230k to the Resources and Housing directorate budget to reflect a 30% reduction in the Special Responsibility Allowances paid to Members.'

Councillor Robert Finnigan

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 17th February 2017

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
